

Northern Athletics				
Draft Income and Expenditure Account for the year ended 31st March 2019				
	2018-19			2017-18
	Income	Expenditure	Net Inc. / (Exp.)	Net Inc. / (Exp.)
	£	£	£	£
Income:-				
Sponsorship:-				
- Start Fitness	12,000	0	12,000	12,000
Affiliation Fees #	34,524	0	34,524	0
England Athletics Competition Grant	33,000	0	33,000	41,000
Bank interest	348	0	348	61
Hire of equipment / Other	15,618	7,454	8,164	10,860
	95,490	7,454	88,036	63,921
Expenditure:-				
Staffing	0	38,585	-38,585	(38,610)
Premises	0	9,759	-9,759	(8,500)
Office expenses	0	20,575	-20,575	(15,009)
Board expenses	0	2,463	-2,463	(2,920)
Equipment and stock	0	10,613	-10,613	(7,056)
Corporation Tax payable	0	66	-66	(14)
Professional Fees	0	2,030	-2,030	(2,440)
Depreciation	0	229	-229	-212
	0	84,320	-84,320	-74,761
Championships:-				
- Track & Field -				
- Senior Outdoors	7,113	6,834	279	258
- Junior Outdoors	10,817	8,131	2,686	3,746
- Senior Indoors	9,533	11,806	-2,273	918
- Junior Indoors	7,778	5,551	2,227	-115
- Inter-County	0	2,455	-2,455	-3,584
	35,241	34,777	464	1,224
- Road Running -				
- 6/4 Stage & Young Athletes	16,384	4,400	11,984	13,220
- 12/6 Stage	10,754	7,775	2,979	757
- Junior 5k	1,354	0	1,354	722
	28,492	12,175	16,317	14,699
- Cross Country -				
- Championships	24,177	17,109	7,068	14
- Relays	9,335	4,260	5,075	5,983
	33,512	21,369	12,143	5,997
Teams, Open Events & Matches:-				
- Track & Field	10,094	7,516	2,578	5,646
- Road Running	2,000	2,014	-14	587
- Cross Country	988	7,712	-6,724	-2,406
	13,082	17,242	-4,160	3,827
Total	205,817	177,337	28,480	14,907